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| **LOW BUDGET FEATURE FILM SAMPLE BUDGET** | | | | |
| Director: | Name |  |  | |
| Writers: | Names | Budget Date: | 1/2/2010 | |
| Producers: | Names | Shoot: | 18 days/6 day weeks | |
| Union: | SAG, Non-DGA, Non-WGA | Location: | California | |
| **Account #** | **Category** |  | **Total** | |
| 3100 | STORY RIGHTS |  | $ - | |
| 3200 | WRITERS |  | $ - | |
| 3300 | PRODUCERS |  | $ - | |
| 3400 | DIRECTOR |  | $ - | |
| 3500 | CAST |  | $ 39,000 | |
| 3600 | SUPPORTING CAST & STUNTS |  | $ 12,500 | |
| 3900 | SCENARIO MISCELLANEOUS |  | $ 1,400 | |
| 4100 | TRAVEL & LIVING |  | $ | 1,500 |
|  | **TOTAL ABOVE -THE-LINE** |  | $ | 54,400 |
| 4200 | EXTRAS & STAND-INS |  | $ - | |
| 4300 | PRODUCTION STAFF |  | $ 3,750 | |
| 4400 | WARDROBE |  | $ 16,750 | |
| 4500 | MAKE-UP & HAIRDRESSING |  | $ 6,300 | |
| 4700 | CAMERA |  | $ 22,500 | |
| 4900 | SET DRESSING |  | $ 2,500 | |
| 5000 | ACTION PROPS |  | $ 2,000 | |
| 5100 | ACTION PROPS-VEHICLES |  | $ 500 | |
| 5300 | SET DESIGNING |  | $ 4,350 | |
| 5400 | SET CONSTRUCTION |  | $ 4,000 | |
| 5700 | PRODUCTION SOUND |  | $ 6,900 | |
| 5800 | SET LIGHTING |  | $ 11,480 | |
| 5900 | SET OPERATION |  | $ 6,038 | |
| 6300 | LOCATIONS |  | $ 12,000 | |
| 6400 | TRANSPORTATION |  | $ 500 | |
| 6500 | CATERING |  | $ 7,000 | |
| 6800 | BELOW-THE-LINE LIVING & TRAVEL |  | $ | 1,000 |
|  | **TOTAL SHOOTING PERIOD** |  | $ | 107,568 |
| 7200 | EDITING |  | $ 27,500 | |
| 7300 | TITLES |  | $ 2,500 | |
| 7400 | MUSIC |  | $ 7,565 | |
| 7600 | POST PRODUCTION SOUND |  | $ 5,000 | |
| 7700 | DVD AUTHORING AND DUPLICATION |  | $ | 3,500 |
|  | **TOTAL POST PRODUCTION PERIOD** |  | $ | 46,065 |
| 8500 | INSURANCE/MEDICAL |  | $ 6,000 | |
| 8700 | PUBLICITY |  | $ 7,500 | |
| 8800 | RODUCER'S REP |  | $ | 2,500 |
|  | **TOTAL OTHER** |  | $ | 16,000 |
| 9000 | Organization and offering costs |  | $ 2,500 | |
| 9100 | Legal |  | $ 5,000 | |
| 9200 | Accounting |  | $ | 2,500 |
|  | **TOTAL ORGANIZATION COSTS, LEGAL & ACCT.** |  | $ | 10,000 |
|  | **TOTAL CONTINGENCY** |  | $ | 8,482 |
|  | **TOTAL BUDGET** |  | $ 242,514 | |
|  | **TOTAL ABOVE-THE-LINE** |  | $ 54,400 | |
|  | **TOTAL BELOW-THE-LINE** |  | $ 169,633 | |
|  | **TOTAL ORGANIZATION COSTS, LEGAL & ACCT.** |  | $ 10,000 | |
|  | **CONTINGENCY** |  | $ | 8,482 |
|  | **TOTAL BUDGET** |  | $ 242,514 | |